







2021 ANNUAL REPORT

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Letter from the President of the Board



To everyone,

I wish to express my gratitude to everyone who makes the functioning of the Escuela del Vidrio possible, in the city El Progreso, Yoro, Honduras.

We have had many highlighting moments during this year, and team work was especially important as our students were faced with the challenge of going forward, which they managed to do regardless of the obstacles presented to them.

We are happy that we were able to return to normal classes, even if they were semi face-to-face at the beginning, since this motivated teachers, students, parents and schools to fight really hard for success.

To the Veron Foundation, to the Nacar Foundation, to the volunteers and collaborators, I wish to enormously and deeply thank in the name of the AEV, for your generosity and contributions, to make the dreams of many young people true; people that have economic hardships and limitations, so that they can acquire knowledge, go beyond themselves and have the possibility of a better future.

To everyone, thank you very much.

Francisco Gallo Canalez President of the AEV



Who are we?

The Amigos de la Escuela del Vidrio Association (AEV) is a non-profit NGDO organized by professional and committed individuals, that have as their mission providing access to education for the youth, as a means to improve their quality of life and development at the communitarian level.

Our main motivation is the honduran youth, they are the future of our country. We act as the engine of the initiatives organizations have, when they wish to help in the development of the honduran society through education, labor integration, entre-preneurship and communitarian aid.

La Escuela del Vidrio is the first project to be born and the most ambitious too, but you will see that we also work to improve access to university, professional development or family assistance.

The AEV works to ensure the proper functioning of the Escuela del Vidrio and supports both the educational program and the development of its students, by creating activities and events that raise funds for the improvement of the education young hondureñans receive. We also promote communitarian development projects.

GOALS:

- **1.** Ensuring the objectives of the Escuela del Vidrio and the programs it creates.
- **2.** Supporting the educational programs' implementation activities at the Escuela del Vidrio.
- 3. Supporting the personal and professional development of our students.
- **4.** Contributing to the sustainable and long term financing of the projects.
- **5.** Supporting activities that promote the community's development (where the Escuela del Vidrio is located).



Alignment with SDG



The activities performed by Amigos de la Escuela del Vidrio and its impact on society are aligned with the 2030 Agenda on Sustainable Development Goals, these being the effective means to achieve peace, security, life quality improvement and social development.





Our projects in 2021

EDUCATIONAL PROJECTS

Escuela del Vidrio University Scholarships Escuela de Madres y Padres (School for Parents) Educational Volunteering

JOB INTEGRATION PROJECTS

Lahat, Vidrio de Honduras Solidary Food Truck Technological Club Microcredits to foster development Territorial Employment Board Entrepreneurs Community · Powered by Tetuan Valley Alumni Project

COMMUNITY ASSISTANCE PROJECTS

Family Gardens COVID-19 Emergency: Provision of Supplies and Hygiene Kits



EDUCATIONAL PROJECTS





ESCUELA DEL VIDRIO

AREA · Education

LOCATION · Aldea El Porvenir del Norte (Camalote). El Progreso, Yoro, Honduras

DESCRIPTION · The Escuela del Vidrio in Honduras, born in 2009, is an educational project meant to foster international cooperation and which continues every day with our ongoing support. Since 2015, the school has been located in the village of El Porvenir del Norte (Camalote), north of the city of El Progreso, Yoro, Honduras. Its main goal is to train young people so they can have access to a job opportunity and develop a decent life.

The Escuela del Vidrio provides for low-income youngsters from rural areas, who otherwise would not have access to an education. In fact, it offers them a three-year professional training in glass crafts or cooking and tourism, under the certification of CONEANFO (National Commission for the Development of Non-Formal Alternative Education). At the same time, they take the Basic Cycle exam (formal education) thanks to an agreement with IHER (Honduran Institute of Education by Radio) and can also access compulsory secondary education.

2021 was still a complicated year due to the repercussions of the ETA and IOTA hurricanes along with the continuation of the COVID pandemic, but education came through. At the beginning of the year we continued with the challenges posed by the pandemic, fighting against the digital breach even stronger. Thanks to the efforts of the teachers during 2020 and 2021, we were able to continue with the dynamic of the online classes.

After vacations, we took desktop computers from the school to create network points in the most remote communities. The students were connected according to their possibilities, since they only had one device at home, usually belonging to a relative, and they could not afford the cost of the Internet.

However, given that the situation thankfully improved, we were able to re-start some face-toface classes by March, and full on 100% face-toface classes started by the 11th of July.

COLLABORATORS · 20 field staff

RECIPIENTS · 84 direct · 336 indirect

HOURS OF COLLABORATION · 1,200 Hours

TOTAL EXPENSES

GLOBAL • \$232,648 • LPS. 5,692,956 VERÓN FUNDATION • \$117,175 • LPS. 2,867,301 NACAR FUNDATION • \$109,786 • LPS. 2,686,490

ANNUAL EXPENSES BY STUDENT

Nº students 84 GLOBAL · \$2,770 · L 67,773



UNIVERSITY SCHOLARSHIPS

Nelson Herrera

Greysi Cálix Ger

Germán Menjivar

 $\textbf{AREA} \cdot \textbf{Education}$

LOCATION

El Progreso, Yoro, Honduras

DESCRIPTION \cdot In 2021 we continued to support two young adults, Nelson Herrera and Greysi Cálix, in their university studies. Both have shown great efforts, since despite having to undertake online classes for the first time, with limited resources, they have had results above 90/100.

Thanks to the agreements with universities that we obtained in collaboration with our local partner ONGD AEV, this year we were able to include another young adult to the university scholarship program. In 2021 we began to also provide a scholarship to Germán Menjívar for his studies of Energy Engineering at the UNITEC of Honduras. Even though the classes were online, Germán achieved a 96,5/100 as his average score.

In parallel, we continued supporting the young David Herrera in his studies of Agricultural Engineering, although he did not enroll for 2021 given that the classes were still online. However, he is back to studying as of 2022 now that the classes are once again face-to-face, and he only has 9 classes left to finish his major.

COLLADORATORO	
1 field staff \cdot 2 volunteers in Sp	ain
RECIPIENTS · 3 direct · 12 indi	rect

COLLABORATORS

SCHOLARSHIPS 2021

Nelson - Computer Engineering (Honduras)	L 21,037	\$857
Greysi - Law (Honduras)	L 18,616	\$758
Germán - Energy Engineering (Honduras)	L 25,136	\$1.023

TOTAL EXPENSES · \$2,638 · L 64,789

HOURS OF COLLABORATION · 50 Hours



ESCUELA DE MADRES Y PADRES (SCHOOL FOR PARENTS)

AREA · Education and Community Assistance

LOCATION · Aldea El Porvenir del Norte (Camalote). El Progreso, Yoro, Honduras

DESCRIPTION · Escuela de Madres y Padres emerged from Escuela del Vidrio, with the goal of raising awareness among the students' families of the importance of their children's education, as well as their own, to achieve a brighter future. Besides, we provide parents with lectures and other kinds of training to help them improve their quality of life.

Escuela de Madres y Padres holds one or two sessions a month, in which orientation lectures are provided: equality and coexistence at home, the importance of their children's education, how to face family conflicts, etc. Craft activities are also carried out so that parents can sell them and have another source of income to provide for their families.

In 2021 there were a total of four sessions of training but no workshops. The training sessions were, in August about family, in September about communication in the household, in October about parent authority, and in November about family coexistence. We consider that these activities are fundamental to continue our education within the area of principles and values. Throughout the sessions we were able to see progress and improvement within the communication families have.

 $\textbf{COLLABORATORS} \cdot 5 \text{ field staff.} \cdot \text{Several local volunteers}$

RECIPIENTS \cdot 84 direct \cdot 600 indirect between children, young people, families and others

HOURS OF COLLABORATION · 40 Hours



EDUCATIONAL VOLUNTEERING

AREA · Education

LOCATION · Aldea El Porvenir del Norte (Camalote). El Progreso, Yoro, Honduras

DESCRIPTION · Every year, the Escuela del Vidrio identifies a series of needs that could not be covered unless there are volunteers from other places. The Veron Foundation organizes field trips from professional volunteers so that they can give their intake and support, with the help of our local partner, the ONGD AEV.

In 2020 we prepared two programs but they could not be carried out due to the pandemic. Luckily, we were able to retake volunteering in 2022 and, with all necessary precautions, we received the visit of Spanish veterinarian Anton Fernández, who gave classes and speeches on food security.

COLLABORATORS · 22

RECIPIENTS · 84 direct · 420 indirect

HOURS OF COLLABORATION · 3,600 Hours



JOB INTEGRATION PROJECTS



LAHAT, GLASS OF HONDURAS

AREA · Labor Integration

LOCATION · Aldea El Porvenir del Norte (Camalote). El Progreso, Yoro, Honduras

DESCRIPTION · A specialization project for the students who graduated in the Technical Studies in Glass at the School of Glass in Honduras. This project has as its main goal to become a previous step to employment, given its very professional, complete and dual training, where the students learn to manage a business through real practice and workshops.

They learn all tasks related to manamanet, marketing and production. Furthermore, they learn to account for the inventory, take client orders directly and with digital design 3D tools, to generate budgets that include every detail of the product, labor, supplies, etc.. and learn to negotiate.

The funds generated are directly destined to allow other young adults to access education at the Escuela del Vidrio. The final clients are aware that those are products that help other students study a technical career with us, and businesses integrate in their DNA the Corporate Social Responsibility, being a part of projects that make a difference and create a change in the lives of many young people in Honduras.

In 2020, sadly, the workshop could not open, however we were able to retake the orders in 2021 after opening the school in March. The orders started increasing and the students improved in every task.

COLLABORATORS · 4 RECIPIENTS · 6 direct · 30 indirect HOURS OF COLLABORATION · 640 Hours TOTAL EXPENSES · \$3.433 · L 84,063 ANNUAL EXPENSES PER STUDENT · \$572 · LPS. 14.011



SOLIDARY FOOD TRUCK

AREA · Labor Integration

LOCATION · El Progreso, Yoro, Honduras

DESCRIPTION · A specialization project for the students who graduated in the Technical Studies in Cooking and Tourism at the School of Glass in Honduras. This project has at its main goal becoming the previous step to employment, to make job integration easier, thanks to the dual and complete professional training it provides, where the students learn to manage a business with real practice.

They do all the tasks related with management, marketing and production, and they also learn to provide catering services, waiter special events and manage with agility and swiftness and food truck service open to the public. The generated revenue is destined directly to help other students just like them access education at the Escuela del Vidrio.

The Food Truck works both for clients and as an alliance for local businesses that wish to provide a service for their employees or for a special event, which is at the same time solidary.

In 2021, we reopened the Food Truck to take orders in March, when the Escuela reopened semi face-to-face. Due to the pandemic, the Food Truck was unutilized for events but there were orders made from the parking lot at the Escuela.

COLLABORATORS · 4 RECIPIENTS · 4 direct · 20 indirect HOURS OF COLLABORATION · 640 Hours TOTAL EXPENSES · \$1,586 · L 38,835 ANNUAL EXPENSES PER STUDENT · \$392 · LPS. 9,709



TECHNOLOGY CLUB

AREA · Labor Integration and Education

LOCATION · Escuela del Vidrio, Aldea El Porvenir del Norte (Camalote). El Progreso, Yoro, Honduras

DESCRIPTION · This project was created in 2019, thanks to the alliance between Tetuan Valley and the Veron Foundation, due to the low level of students with access to the Internet and digital tools. The goal was to create a Technology Club so that students at the Escuela del Vidrio develop their digital skills and have the capacity to work from home or online in the future, to develop their own projects or other initiatives they have.

In 2020 this project could be carried out given that the pandemic did not allow the students to physically attend school, and the recipients did not have their own Internet connection or digital devices. However, it is true that the COVID-19 pandemic highlighted the necessity of having Internet access and increased the digital breach already present in Honduras. For this reason, in 2021, when the school retook the full face-to-face classes in July, they prioritized the starting of the computer courses for the students, on Saturdays.

COLLABORATORS · 3 RECIPIENTS · 21 direct HOURS OF COLLABORATION · 48 Hours



MICROCREDITS TO FOSTER DEVELOPMENT

AREA · Labor Integration, Entrepreneurship and Community Assistance

LOCATION · El Progreso, Yoro. Honduras

DESCRIPTION · The Veron Foundation's Social Support Fund, formerly known as the Young Entrepreneurs Fund, now offers grants in three different areas:

- 1. Youth Entrepreneurship
- 2. Employment Training
- 3. Community Assistance

How does it work? It is a specific fund created by the partner entities, targeted to young people with limited resources, who wish to start a business, undertake employment training or who are in need of any kind of social support.

The fund operates through microcredits, so it is nourished by repayments. This fund was started in 2016 and, for the time being, it works at zero interest. For each type of agreement, there is a program detailing the conditions, access requirements, commitments and responsibilities acknowledged. There is also a commitment agreement between the parties detailing the economic returns.

In 2021 we focused on encouraging our students to fight for their microbusinesses. Despite the difficulties, our recipients have fought and worked really hard this year to continue receiving income from their projects. As a foundation, we focused on highlighting and following their work. On another hand, the funds did not increase, hence we are now investigating how we can try to regain what was given so that other young adults have the same opportunities.

COLLABORATORS · 2 RECIPIENTS · 3 direct · 12 indirect

HOURS OF COLLABORATION · 20 Hours

FUND'S CAPACITY

Total: **\$24,894 · L 610,379** · In use (75%): **\$18,558 · L 455,030** Given back to the fund (25%): **\$6,336 · L 155,349**



TERRITORIAL EMPLOYMENT BOARD

AREA · Labor Integration

LOCATION · El Progreso, Yoro, Honduras

DESCRIPTION · The Territorial Employment Board is developed at a national level, more specifically, at a municipal level. Those involved are the Labor and Social Security Secretariat of Honduras, the Municipality of El Progreso, Non-Profit Foundations and Companies.

This project is specifically aimed at young people with professional technical training between the ages of 17 and 40.

As the AEV is integrated into this program, with the Escuela del Vidrio project, we work directly with the people affected. Our goal is still to introduce young people to dignified and proper jobs, and for them to be able to start their own businesses if they wish to. Each foundation working for the improvement of technical training wishes to offer full training: Education + Employment opportunity = Social development.

In 2021 we resumed the online meetings, but the only physical activity was based on helping promote the support to the entrepreneurs that had not had much luck the year before. Thanks to this initiative, one of our students, Wilmen Molina, was able to carry through with his business project Vidrios Molina.

COLLABORATORS · 2

RECIPIENTS 84 direct

336 indirect

HOURS OF COLLABORATION · 40 Hours



ENTREPRENEURS COMMUNITY POWERED BY VALLEY

AREA · Labor Integration

LOCATION · Escuela del Vidrio, Aldea El Porvenir del Norte (Camalote). El Progreso, Yoro, Honduras

DESCRIPTION · The Entrepreneurs Community was born from the need that arises in young people, to understand the business world and receive specific training in order to launch their own projects. The goal is to provide young Hondurans with this knowledge from Tetuan Valley's hand. To this end, we have replicated their Startup School, adapting it to the Honduran reality, which will be formed by the generations that participate year after year. Thus, we will be building an ever-growing community of ongoing support and learning.

This project started through the alliance between the Veron Foundation and Tetuan Valley, who want to help our population in the development of employment and entrepreneurship, with the AEV as a local partner in the field.

At the start of 2021, after computer courses had started in 2020, the Startup School was launched at the Escuela del Vidrio. There were a total of 25 students willing to join the project, but in the end and due to the difficulties faced throughout the year, the only one that finished and launched their project was the already mentioned Wilmer Molina, with his glass business Vidrios Molina.

Regarding the other 24 students, many of them had to leave the project when they found a job, others are still shaping their business plan and idea yet, which is not easy.

COLLABORATORS · 7 RECIPIENTS · 25 direct · 25 indirect

HOURS OF COLLABORATION · 30 Hours



ALUMNI PROJECT

AREA · Job Integration LOCATION · Honduras y Quetzaltenango, Guatemala

DESCRIPTION · The Alumni Project, or follow-up of ex-students, has as its goal to keep contact with the previous students of the Escuela del Vidrio, to support them in their job integration after the years studying. We are aware that, nowadays, jobs are not forever, much less in a country like Honduras.

This is why we created a follow up and personalized support program so that the ex-students of the Escuela can be helped with their future employment and personal development. To do this, we guide them with possible work opportunities or to continue studying with projects that arise from the cooperation between countries, the projects of friend entities or some others at their disposal, such as the Entrepreneur Community, the Technology Club, University Scholarships, or Microcredits for Development...

This project focuses on the young adults that could not access other programs or are currently unemployed and still in Honduras; nonetheless, this does not mean we always keep in contact with each and every person that has gone through one of our projects.

In 2021, through the Alumni Project, we also supported three ex-students of the Escuela del Vidrio to carry out a 2 month internship at a glass workshop called Studio Vitral in Quetzaltenango, Guatemala. The AEV supported the first student, Wilmer, in August and September by covering his travel and insurance expenses. From October to December we also supported two ex-students, Jimmy and Alex, in collaboration with the Humanity and Hope Foundation, with their respective travel and insurance expenses. Studio Vitral generously covered their housing and nourishment expenses during their stay in Guatemala.

In the future, we would like to keep supporting ex students in their internships outside of Honduras, possibly in other countries in Central America.

COLLABORATORS · 3 RECIPIENTS · 3 direct · 12 indirect

TOTAL EXPENSES · \$901 LPS 22,112 ANNUAL EXPENSES BY STUDENT · \$300 LPS 7,371

HOURS OF COLLABORATION · 170 Hours



COMMUNITY ASSISTANCE PROJECTS



FAMILY GARDENS

AREA · Community Assistance

LOCATION · El Progreso, Yoro, Honduras

DESCRIPTION · The Family Gardens project was born with three objectives: respect for the environment, access to food and environmental education.

Thanks to this project, families can have their own garden, from which they can feed themselves in an ecological and natural way, obtaining healthy food at affordable prices. This is the short-term return that families see in this project and which is very satisfactory for them.

But in the meantime, families are educated on the importance of caring for the environment, the use of organic waste to create their own compost, the generation of natural fertilizers, planting seasons, the care of soil nutrients and how to naturally protect their garden from pests or bugs.

Thanks to local volunteers who know these techniques perfectly, training is given to families so that they can make the most out of the seeds and soil that we provide thanks to your donations.

In 2021, an ex-student and recipient of one of our microcredits, David Herrera, supported this project by giving basic training about the treating and caring of the soil, and thanks to this we were able to develop the project at the nearby community of La Coroza. The only expense was for the seeds used.

COLLABORATORS · 4 RECIPIENTS · 28 direct · 140 indirect HOURS OF COLLABORATION · 198 Hours EXPENSES · \$16 · L 390 EXPENSES BY RECIPIENT · \$0.6 · L 14



COVID-19 CRISIS: PROVISION OF SUPPLIES AND HYGIENE KITS

AREA · Humanitarian Aid

LOCATION · El Progreso, Yoro, Honduras

DESCRIPTION · In March 2020, and seeing that the COVID19 crisis had "paralyzed" our activity in Honduras, we organized a system to provide food supplies and hygiene products to the families affected. Many of them depended on the scholarship that we offer at Escuela del Vidrio and now even more, since they were unable to generate any income.

This aid continued throughout the first months of 2021 and decreased until the beginning of the physical classes in July. From March 2021 onwards, the Escuela retook semi face-to-face classes, which is why the meals were once again provided there.

COLLABORATORS · 10

RECIPIENTS 96 direct · 384 indirect

HOURS OF COLLABORATION · 8 Hours

EXPENSES \$3,621 · L 88,793

EXPENSES BY RECIPIENT \$38 · L 925

Alliances











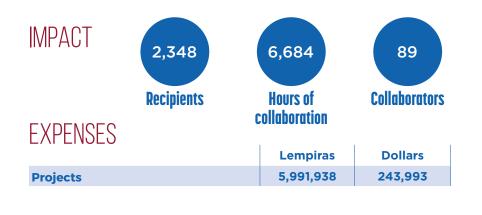


Collaborating businesses



2021 in numbers

INCOME		Lempiras	\$
Interent	International donations	5,553,790.99	223,729.92
	National donations	3,500	141
	Own activity	260,047.06	10,475.78
	Total	5,817,338.05	234,346.70
	Balance 2020	1,180,588.32	47,559.03



EXPENSE DETAILS

2021 Projects	Expenses in lempiras	%	Recipients	Lempiras per recipient	Hours of collaboration	Collaborators
Educational Projects						
Escuela del Vidrio	5,692,956	95%	84	67,773	1,200	20
University Scholarships	64,789	1.1%	3	21,596	50	3
School for Parents	-	-	84	-	40	-
Educational Volunteering	-	-	84	-	3,600	22
Job Integration Projects						
Lahat, Vidrio de Honduras	84,063	1.4%	6	14,011	640	4
Solidary Food Truck	38,835	0.6%	4	9,709	640	4
Technology Club	-	-	21	-	48	3
Microcredits to Foster Development	-	-	3	-	20	2
Territorial Employment Board	-	-	84	-	40	2
Entrepreneurs Community	-	-	25	-	30	7
Alumni Project	22,112	0.4%	3	7,371	170	3
Community Assistance Projects						
Family Gardens	390	0.01%	28	14	198	4
Covid-19 emergency Provision of food and Hygiene kits	88,793	1.5%	96	925	8	10
Overall projects 2021	5,991,938	100%				

Get Involved!

If you are a time to time donor, you inspire us to keep moving forward with the work we do

HOW CAN YOU DONATE?

ECONOMIC DONATION

Easy! You can donate via cash by contacting us or by making a bank transfer to ONGD-AEV Asociación Amigos de la Escuela del Vidrio BANPAIS - 010550006955

MATERIAL DONATION

School supplies, backpacks... are always needed at the beginning of the academic year!

PRACTICES WITH PURPOSE

If you like what our young students make in their glass craft or cooking classes you can make a donation that covers the costs of the materials used. In exchange, you will receive a solidarity product, being an ornament, food or service.

IMPORTANT

Once you have made your donation, do not forget to contact us to **info@escueladelvidrio.ong** to provide us with your fiscal information. This way we will be able to send you a donation certificate, **which will be deducted from your income tax return.**

COME TO OUR EVENTS!

By coming to our events, not only you help, but you also get to share the experience with us and deepen into the work we do with our students. Stay tuned to our social media!

BECOME A VOLUNTEER

There are many ways to cooperate as a volunteer and we would love you to be a part of it as well! Contact us via email info@escueladelvidrio.org

FOLLOW US AND SHARE



FACEBOOK https://www.facebook.com/escueladelvidriohonduras/



INSTAGRAM https://www.instagram.com/escueladelvidriohn/

